



Jack Scott, Chair
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May 17, 2004
1:30 p.m. – Room 113

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California State Library

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6120-221-0001 California State Library	<i>May Revision Finance Letter:</i> Reduce funding for Public Library Foundation (Issue 103)	May Revision proposal reduces amount available for local public libraries by \$1.4 million or 9 percent. Funding is used to maintain local library operations and purchase books and materials.	Approve May Revision. Governor's January proposal did not reduce this program.		
6120-151-0493 6120-151-0483	<i>May Revision Finance Letter:</i> Telephonic Reading Program (Issue 001)	May Revision provides \$441,000 from the Deaf and Disabled Telecommunications Program Administrative Committee Fund to fully fund the Telephonic Reading Program. This program provides reading services (via the telephone) to the blind.	Approve May Revision.	TBL clarifying telephonic reading program as appropriate use of funds (Ed. Code); Public Utilities Code provisions will be concurrently adopted by Senate Budget Subcommittee #2	
6120-011-0020	<i>May Revision Finance Letter:</i> Extend Appellate Court Filing Fee surcharge for State Law Library (Issue 001)	Current law, which is set to expire on January 1, 2005, provides that \$65 of each fee collected in a civil cases filed in appellate court is paid into a special fund to support the California State Law Library. The Administration proposes trailer bill language to extend the sunset date on this fee to January 1, 2010.	Forward Trailer Bill issue to Senate Budget Subcommittee # 4 which handles court fees, with the recommendation that the May Revision request be approved	Trailer Bill Language to be addressed by Sub 4	

Consent

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6440-001-0814 University of California	<i>May Revision Finance Letter:</i> Increase Funding from State Lottery (Issue 001)	Increases funding available from the state lottery by \$399,000	Approve May Revision		
6600-001-0814 Hastings College of Law	<i>May Revision Finance Letter:</i> Increase Funding from State Lottery (Issue 001)	Increases funding available from the state lottery by \$2,000	Approve May Revision		
6610-501-0839 California State University	<i>May Revision Finance Letter:</i> Increase Funding from State Lottery (Issue 001)	Increases funding available from the state lottery by \$1.7 million	Approve May Revision		
6610-302-6041 California State University	<i>May Revision Finance Letter:</i> Clarify availability of capital outlay funds and eligible uses for project savings (Issue 001)	Adds provisional language to item	Approve May Revision		
6610-494 California State University	<i>May Revision Finance Letter:</i> Add item to extend the liquidation period of construction funds (Issue 003)	Adds item related to renovation of building at San Francisco State University	Approve May Revision		
6870-101-0814 California Community Colleges	<i>May Revision Finance Letter:</i> Increase Funding from State Lottery (Issue 001)	Increases funding available from the state lottery by \$2.4 million	Approve May Revision		
6870-301-6041 California Community Colleges	<i>May Revision Finance Letter:</i> Technical change related to project at Palo Verde College (Issue 307)	Adds "Equipment" phase to project	Approve May Revision		

Consent

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6870-301-6028 6870-490 California Community Colleges	<i>May Revision Finance Letter:</i> Add item to reappropriate various projects, as specified (Issue 310 and 311)	Reappropriates funding for projects which have been delayed	Approve May Revision		
6870-491 California Community Colleges	<i>May Revision Finance Letter:</i> Add item to extend the liquidation period of various projects, as specified (Issue 312)	Extends period that funds are available for their original purpose	Approve May Revision		
6870-301-0660 California Community Colleges	<i>May Revision Finance Letter:</i> Add item to increase expenditure authority for specified project (Issue 335)	Increases expenditure authority by \$3.5 million to reflect higher construction bids for the library expansion and reconstruction project at Cuesta College	Approve May Revision		

K-12 Education Consent Items

Item	Issue	Description	Staff Recommendation	BBL/TB	Compare to May Revision (000's)
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce funding for various education demographic activities. (Issue 001)</i>	May Revision proposal reduces \$31,000 in funding for supplies and travel in the Education Demographics Unit at CDE.	Approve May Revision		
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce participation in interstate organizations. (Issue 003)</i>	May Revision proposal reduces \$100,000 in funding, largely for membership fees in various interstate organizations.	Approve May Revision		
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce support services in the Secondary, Postsecondary, and Adult Leadership Division at CDE. (Issue 197)</i>	May Revision proposal reduces \$110,000 in funding to reduce technical support to the Community Day Schools and High Risk Youth and Public Safety programs.	Approve May Revision		
6110-001-0001 California Department of Education	<i>May Revision Finance Letter: Reduce Visual and Performing Arts staff. (Issue 329)</i>	May Revision decreases funding by \$84,000 to eliminate a Visiting Educator position in the Visual and Performing Arts program as a part of CDE's three percent reduction plan.	Approve May Revision		
6110-117-0001 California Department of Education	<i>May Revision Finance Letter: Eliminate contract with California Association of Student Councils for vocational programs. (Issue 198)</i>	May Revision decreases funding by \$50,000 to end CDE's contract with the California Association of Student Councils for providing leadership training for vocational programs.	Approve May Revision		
6110-203-0001 California Department of Education	<i>May Revision Finance Letter: Increase Reimbursement Authority for Child Nutrition Pending Court Settlement -- Vitamin Case (Issue 707)</i>	May Revision requests a \$2.0 million increase in reimbursement authority for child nutrition programs to allow for the expenditure of a grant award from the Vitamin Case Consumer Settlement Fund. Funding would be used for nutritional grants to school districts and child care centers.	Approve May Revision	BBL	

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6110-203-0001 California Department of Education	<i>April Letter: Increase Reimbursement Authority for Child Nutrition Pending Court Settlement -- Salton Case (Issue 706)</i>	April Letter requests that reimbursement authority for child nutrition programs be increased by \$150,000 for possible reimbursements from a court settlement with the Salton Company -- a grill manufacturer. Funding would be used for nutritional grants to school districts and child care centers. The Subcommittee adopted the April Finance Letter for this issue on April 26th. DOF has informed staff that reimbursements from the Salton Company court case will not materialize in 2004-05.	Rescind Prior Subcommittee Action to Approve		
6110-006-0001	<i>May Revise: Increase Reimbursements for State Operations at State Special Schools (Issue 208)</i>	May Revision increases reimbursements for State Special Schools by \$345,000 to provide authority to reflect increased reimbursement billings to schools and tobacco use prevention grants.	Approve May Revision		
6110-112-0890 California Department of Education	<i>May Revise: Increase Federal Funds for Charter Schools (Issue 072)</i>	May Revision increases federal funding for charter schools by \$6.6 million to reflect carryover funds from unexpended grants.	Approve May Revision		
6110-191-0001 California Department of Education	<i>May Revise: Decrease Funds for Beginning Teacher Support and Assessment Program (Issue 191)</i>	May Revision decreases funding for the Beginning Teacher Support and Assessment (BTSA) program by \$6,886,000 to reflect a decline in teacher participants in 2004-05. The number of eligible new teachers is expected to decline from 24,000 to 22,000.	Approve May Revision		BBL: Provisional language is changed to reflect decline in estimated participants.

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6110-195-0001 California Department of Education	<i>May Revision Finance Letter: Increase in Funding for National Board Certification Program (Issue 200)</i>	May Revision increases funding for the National Board Certification program by \$235,000 in order to provide multi-year grants to an estimated 47 additional teachers above the current 1,460 participants. In order to be eligible for \$5,000 grants, teachers must be Nationally Board certified and agree to teach in a low-performing schools.	Approve May Revision		
6110-490 California Department of Education	<i>May Revision Finance Letter: Capital Outlay, State Special Schools</i>	May Revision adds Item 6110-490 to reappropriate funding from the 2003 Budget Act for working drawings and construction of the Multipurpose/ Activity Center at the California School for the Deaf, Riverside.	Approve May Revision		
6125-001-0001 Education Audit Appeals Panel	<i>May Revision Finance Letter: General Fund Reduction in Publications Budget</i>	May Revision decreases the agency's budget by \$39,000 to reflect a 3 percent reduction from making publications available on the Internet instead of in hardcopy format.	Approve May Revision		